

2019/20 Capital Bids - Proposed Block Allocations

APPENDIX 6

Ref	Project Name	Head of Service	Total Project Cost £000	Capital Plan Requirement 2019/20 £000	P B Highways £000	Council Funds £000	Subject to Capital Receipts £000	TOTAL 2019/20 £000	Brief Description
D01	Private Sector Housing Assistance	Emlyn Jones	1,200	1,200		1,200		1,200	Housing Improvement works to private sector dwellings
D02	Minor Adaptations; Community Equipment, Telecare	Phil Gilroy	220	220		220		220	Minor Adaptations and Equipment
D03	Agricultural Estate Capital Works	Jamie Groves	100	100		50	50	100	Address Health & Safety issues including Asbestos surveys & removal
D04	Schools Capital Maintenance Works	Jamie Groves	7,769	7,769		3,164		3,164	Works to a range of work streams in schools.
D05	Non School Public Buildings Capital Maintenance Works	Jamie Groves	5,758	5,758		1,325	20	1,345	Works to a range of work streams for Public Buildings
D06	Traffic Works	Emlyn Jones	1,195	186		186		186	Road Safety Improvement Schemes.
D07/D08/D09	Highways works	Tony Ward	3,585	3,585	1,750	1,035		2,785	Improvements to roads and bridges. Coastal Protection
D10	Sustainable LED Lighting (Salix)	Tony Ward	220	220	220			220	Application for loan to Salix to replace street lighting lanterns - see Note 1
	Capital Contingency					500		500	
	Queens Market Development	Jamie Groves				900		900	Set aside to fund demolition and associated fees pending external grant awards.
	TOTALS		20,047	19,038	1,970	8,580	70	10,620	

For Information Only:

Note 1 Sustainable LED Lighting (Salix) - Application for loan from Government funded Salix initiative